Staffing Schedule

			Y0	Y0	Y0	Y0	Y0	Y0	Y1	Y2
Position	**Classification**	**Max.No. of People**	**Mobilization Period**							
			MO. 1	**MO. 2**	**MO. 3**	**MO. 4**	**MO. 5**	**MO. 6**		
Expatriate Staff										
Plant Manager	Manager	1	1	1	1	1	1	1	1	1
Operation Manager	Manager	1	1	1	1	1	1	1	1	1
Maintenance Manager	Manager	1	1	1	1	1	1	1	1	1
E/I&C Manager	Manager	1	1	1	1	1	1	1	1	1
Comm. & Admin Manager	Manager	1	1	1	1	1	1	1	1	1
Sub Total		5	5	5	5	5	5	5	5	5
Plant Office										
Deputy Manager	Manager	1	1	1	1	1	1	1	1	1
IT Engineer (N)	Technical	2	2	2	2	2	2	2	2	2
Technical Office Engineers	Technical	3	3	3	3	3	3	3	3	3
Procur/Warehouse (N)	Supervisor	1	1	1	1	1	1	1	1	1
Buyer	Technical	1	1	1	1	1	1	1	1	1
Warehousseman (N)	Technical	1	1	1	1	1	1	1	1	1
Secretary	Clerical	1	1	1	1	1	1	1	1	1
Subtotal Plant Office		10	10	10	10	10	10	10	10	10
Plant Operation										
Deputy Manager	Manager	1	1	1	1	1	1	1	1	1
Shift Superintendent	Supervisor	4	4	4	4	4	4	4	4	4
Control Rm. Operator (N)	Supervisor	8	8	8	8	8	8	8	8	8
Filed Operators (N)	Technical	8	8	8	8	8	8	8	8	8
Shift Chemist	Technical	4	4	4	4	4	4	4	4	4
LDO & N.G	Technical	4	4	4	4	4	4	4	4	4
Chemist Field Operator	Technical	4	4	4	4	4	4	4	4	4
Helpers	Clerical	8	8	8	8	8	8	8	8	8
Chemist, Sample for unloading	Technical	4	4	4	4	4	4	4	4	4
Unloading LDO	Technical	4	4	4	4	4	4	4	4	4
Firefighting	Technical	3	3	3	3	3	3	3	3	3
Technical office	Technical	1	1	1	1	1	1	1	1	1
Subtotal Operation		53	53	53	53	53	53	53	53	53
Maintenance Staff										
Gas Turbine Superintendent	Supervisor	1	1	1	1	1	1	1	1	1
B.O.P Superintendent	Supervisor	1	1	1	1	1	1	1	1	1
Mech. Maint. Engineer	Technical	1	1	1	1	1	1	1	1	1
Chemist (N)	Technical	2	2	2	2	2	2	2	2	2
Mech.Maint. Supervisor	Supervisor	1	1	1	1	1	1	1	1	1
Mech. Techn.	Technical	6	6	6	6	6	6	6	6	6
Mechanical Engineers	Technical	1	1	1	1	1	1	1	1	1
Welders	Technical	1	1	1	1	1	1	1	1	1
Helpers	Clerical	4	4	4	4	4	4	4	4	4
Mech. Supervisor	Supervisor	1	1	1	1	1	1	1	1	1
Pipe Fitter	Technical	1	1	1	1	1	1	1	1	1
Subtotal Maintenance		20	20	20	20	20	20	20	20	20
E/I&C Maintenance										
Gas Turbine. Superintendent	Supervisor	1	1	1	1	1	1	1	1	1
BOP E/I&C Engineers	Supervisor	1	1	1	1	1	1	1	1	1
Electrical Enginner	Technical	2	2	2	2	2	2	2	2	2
Elec. Techn.	Technical	4	4	4	4	4	4	4	4	4
Helpers	Clerical	4	4	4	4	4	4	4	4	4
I&C Engineer	Technical	1	1	1	1	1	1	1	1	1
DCS Engineer	Technical	1	1	1	1	1	1	1	1	1
I&C Engineers	Technical	1	1	1	1	1	1	1	1	1
I&C Techn	Technical	4	4	4	4	4	4	4	4	4
Subtotal E/I&C Maintenance		19	19	19	19	19	19	19	19	19
Commercial & Administration										
Accountant Supervisor	Supervisor	1	1	1	1	1	1	1	1	1
Accountant/Admin. (N)	Technical	1	1	1	1	1	1	1	1	1
Secretary	Technical	1	1	1	1	1	1	1	1	1
Administrtive Assistant	Technical	1	1	1	1	1	1	1	1	1
Subtotal Commercial & Admin.		4	4	4	4	4	4	4	4	4
Subtotal Nationals										
Grand Total		222	222	222	222	222	222	222	222	222